

Requested changes to budget setting papers

Fees and Charges booklet

Page	Fee	Was	Is	Reason
Registration - Line 8	Reservation Fee for Marriage, Civil Partnership, Naming or Renewal of Vows Ceremony	39	40	Typo
Registration - Line 16	Marriage Approved Venue - Monday to Friday	435	430	Weekday price and Saturday price transposed
Registration - Line 17	Marriage Approved Venue - Saturday	430	435	Weekday price and Saturday price transposed
Shopmobility - Line 28	BoA, Warminster - per metre	£4.65 & £4.79	£6.70 & £7.10	Narrative changed & incorrect figures provided (Corsham transferred to line 29)
Shopmobility - Line 29	Corsham, Melksham, Amesbury, Calne, Wilton - per metre	N/A	N/A	Narrative changed to add Corsham. Fees unchanged. (Corsham added from line 28)
	Public Hire of Rooms			Extra to be added as part of review

Budget book

- Children's social Care has wording on procurement savings allocations of 43k, this should be zero
- HR & OD has wording on procurement saving allocations of 50k, this should be zero
- (In both cases these figures were not including in the financial plan or in the summary of figures on the budget book pages, so numbers do not change)
- Maintain street sweeping. Wording change from increase
- Maintain litter collection. Wording change from increase
- Maintain grounds maintenance. Wording change from increase

Report

5. Consultation and public engagement

4 Consultation is also being undertaken on the HRA with the Tenants Panel (28th January 2016) should be Housing Board on 25 Jan

Capital Programme

Highways breakdown on page 5 to be amended to better reflect highways spend

Small changes in split of savings table on 9.4. 3 areas and no change more than £50k. Decision already made from 1.385 to 1.335, service decisions from 13.613 to 13.623 and income from 2.962 to 3.002.

Wording to be edited to clarify carry forwards on LHF/LYN.